

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**  
 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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## Online Fee Approval Proposal for Academic Year 2023-24

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051
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<b>Name of the College /Institute</b>	PH2579 - D K PATIL INSTITUTE OF PHARMACY
<b>Address</b>	Near Shivaji Chowk, Loha,Nanded, Loha

Online fee approval proposal for academic year 2023-24	
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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B +C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	264765	946186	0	0	1210951	302738	908213	302738	0	0	0	0
2	Books	25	135830	194230	0	0	330060	82515	247545	82515	0	0	0	0
3	FURNITURE	15	388492	898983	0	0	1287475	193121	1094354	193121	0	0	0	0
4	MACHINERY	15	184127	1927944	0	0	2112071	316811	1795260	316811	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.												

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)									
Name of the Trust/Society			Swami Vivekanand shikshan prasarak mandal						
Address (With Pin Code)			27 shrikrushna, sambhaji nagar, Nanded						
District - Taluka			Nanded-Nanded						
Telephone No. with STD Code			02462261654						
Fax No. with STD Code			02466261654						
E-mail ID			principaldkpiop@gmail.com						
Website			www.dkpatil.com						
Registration No. and date of Trust			f-3439--1993-11-10						
Year of Establishment of the trust			1993						
PAN No - TAN No			aactd8300j--nskd05406c						
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner     - <b>Yes</b>									
Trustee Details									
Sr.No.	Name of Trustees		Designation	Profession of Trustee		Wheather Trustee Working As Employee In The Same Institute			
1	HON DIGAMBER ABABRAO KSHIRSAGAR		PRESIDENT/CHAIRMAN	FARMER		NO			
2	SHRI AVDHUT ABABRAO KSHIRAGAR		SECRETARY	FARMER		NO			
3	SHRI DATTARAO ABARAO KSHIRSAGAR		VICE PRESIDENT	FARMER		NO			
4	MS AHILYA N LONDHE		TREASURER	TEACHER		NO			
5	MS SINDHIUTAI DIGAMBER KSHIRSAGAR		MEMBER OF THE TRUST	TEACHER		NO			
6	PRADNYA A BHOSLE		MEMBER OF THE TRUST	TEACHER		YES			
7	UDHAV MADHAV KSHIRSAGE		MEMBER OF THE TRUST	FARMER		NO			
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address		Code No.	Establish Year	Courses Run		
1	D K PATIL INSTITUTE OF PHARMACY		NEAR SHIVAJI CHOWK, LOHA		2579	2017	D PHARM AND B PHARM		
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	3035	9700	1550000	0	
	Total	3035	9700	1550000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				N		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			5800	0	5800
	Cost(Amt. in Rs.)			20000000	0	20000000
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			3500	0	3500
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year		
-						
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	10	83	100	10	120	100	0	90	0	0	0	0	0	0	0	0	
Total				100	10	83	100	10	120	100	0	90	0	0	0	0	0	0	0	0	
Institute Information																					
Address		Near Shivaji Chowk, Loha,Nanded, Loha																			
Village		Loha																			
District - Taluka		Nanded-Loha																			
PIN Code		431708																			
Year of Establishment		2019																			
Telephone No. (With STD code)		2466-295000																			
Mobile Number & WhatsApp number		8087306896 WhatsApp number-8087306896																			
E-Mail ID		principaldkpiop@gmail.com																			
Web Site		www.dkpatiliop.com																			
Whether Land or Building Allotted by the government or public body		No.																			
Type of Land		On Ownership																			
Location of College		Within limit of Muncipal Corporations other than mentioned above																			
College is established/located in Hilly Area/Tribal Area		No.																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes																			
NAAC Accreditation (Accreditation must be valid as on date)		No																			
Whether college is autonomous		No																			
College NIRF Ranking within top 500 if any		No																			
Ph.D Holders percentage of Total Teaching Staff		10 %																			
Total number of research publications in International journals & patents filed by the college		30																			
Placement of students		70																			
Name of the Director / Principal of the Institution		Dr Ajay Digambar Kshirsagar																			
Person duly authorised in terms of section 2 (I) of the Act		Dr Ajay Digambar Kshirsagar    Designation: Principal    Mobile No: 8087306896																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		Sr. No		Sub Type		Sanction Intake			Actual Intake			Appeared			Passed						
		1		PH		300			293			293			275						
Bank Details of Institute/College																					
Sr. No		Bank Name						Account No						Branch Name							
1		BANK OF INDIA						065220110000353						LOHA							
Form B2												I Year	II Year	III Year	IV Year	V Year					
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)												0	0	0	0	0					
(B) Total No PIO / Foreign National Students for the Course												0	0	0	0	0					
Year of recognition by respective council												2023									
Name of the University/Board/Affiliated Body to which this course is affiliated												S. R. T. Marathwada University									
Whether Permitted by State Govt.												Yes									
Hostel Facility Status																					
Total No. of laboratories in the Department												12									

Total cost of Equipment in the Department (Rs. in Lakhs)					2700000 Rs. In Lakhs		
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG	350000 Rs. In Lakhs	
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG	0 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles		411				
	No. of Books available		3858				
	No. of Journals subscribed In current year		16				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150						
c) Facilities in Department - Library	1.		Digital Library facilities				
	2.		Reprographic facility for Student				
	3.		Wireless internet facility				
	4.		Sufficient space				
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	2	2	0	0	2		
b) Assistant Professors / HOD	22	8	14	0	22		
c) Lecturers	0	0	0	0	0		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :300		Student on Roll : 293		
a) With approved staff		8	Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 37:1		
b) With (approved adhoc + contract) staff		16	Student - Teacher Ratio = 19:1		Student - Teacher Ratio = 18:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	4	0	4	0	4		
b) Non- Technical	4	0	4	0	4		
c) Class- IV	4	0	4	0	4		
	Total	0	12	0	12	0	
Ratio of Non - Teaching - Teaching Staff		1:1.5					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 3500 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			4200000	0	4200000
		Recurring annual expenditure (Amount Rs. in Lakhs)			5000000	0	5000000
	b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			42087216	0	42087216		
17	Mention relation of the landlord with the College / Institute if Any				President		
Projected Addition		College / Institute / Hostel					
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a.	Land(area )	0	0		0		
b.	Building (Built-up area in Sq. Mtr.)	0	0		0		
c.	Lab / Work shop	2000000	0		0		
d.	Laboratory equipments	1000000	200000		200000		
e.	Books	50000	50000		50000		
f.	Furniture & dead stock	200000	200000		200000		
g.	Vehicals	0	0		0		
h.	Others	200000	200000		200000		
Total		3450000	650000		650000		
Form B9							

Fees collected during last year per student for UG course								
Year			No of Students			fees collected(Rs.)		
2021-22								
1 <sup>st</sup> Year			84			6720000		
2 <sup>nd</sup> Year			123			9840000		
3 <sup>rd</sup> Year			90			7200000		
4 <sup>th</sup> Year			0			0		
5 <sup>th</sup> Year			0			0		
Fees collected during last year per student for PG course								
Year			No of Students			fees collected(Rs.)		
2021-22								
1 <sup>st</sup> Year			0			0		
2 <sup>nd</sup> Year			0			0		
Fees collected (2021-22) per student for UG/PG course			UG Course - 80000					
			PG Course - 0					
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)			80000			6720000		
b) PIO + Foreign National			0			0		
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Dr Ajay Digambar Kshirsagar					
Regular incharge			Regular					
Pay Scale			67000 79000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MANE SHARDA KERBARAO	Regular	2021-11-08	2021-11-08	PH	Administrator		
2	JODRANE ALKA SATISH	Regular	2021-04-01	2021-04-01	PH	Administrator		
3	MAHAJAN PRANITA GANGADHAR	Regular	2021-07-01	2021-07-01	PH	Administrator		
4	JADHAV KABIR MADHAVRAO	Regular	2021-01-01	2021-01-01	PH	Administrator		
5	JODRANE SATISH SHANKARRAO	Regular	2021-04-01	2021-04-01	PH	Administrator		
6	PAWAR AKASH KESHAVRAO	Regular	2022-01-01	2022-01-01	PH	Administrator		
7	SARSOLE GANGADHAR NIVRATI	Regular	2017-06-10	2017-06-10	PH	Administrator		
8	JAMBHALE GANESH MANOHARRAO	Regular	2021-04-01	2021-04-01	PH	Administrator		
9	MATORE RUPALI GANGADHAR	Regular	2022-03-07	2022-01-07	PH	Administrator		
10	LADKAR VIJAY DNYANESHWAR	Regular	2022-01-07	2022-01-07	PH	Administrator		
11	GAIKWAD MUKTA BHARAT	Regular	2021-06-01	2021-06-01	PH	Administrator		
12	SHRIMANGALE SHOBHA SAMBHAJI	Regular	2017-06-10	2017-06-10	PH	Administrator		
13	SWAMI MANMATH DHONDOPANT	Regular	2017-06-10	2017-06-10	PH	Administrator		
14	BISEN AJAY BABUSINH	Regular	2021-04-01	2021-04-01	PH	Administrator		
15	BHOSLE BHUPENDRA AMRUT	Regular	2021-01-01	2021-01-01	PH	Administrator		
16	JADHAV SONALI BABURAO	Regular	2021-04-01	2021-04-01	PH	Administrator		
17	SHRIMANGLE SAMBHAJI DNYANOBA	Regular	2021-04-01	2021-04-01	PH	Administrator		
18	LOHABANDE GAJANAN PANDURANG	Regular	2021-10-01	2021-10-01	PH	Administrator		
19	LADEKAR VANDANA DNYANESHWAR	Regular	2021-04-01	2021-04-01	PH	Administrator		
20	TELANG ASHWINI BAJRANG	Regular	2021-04-01	2021-04-01	PH	Administrator		
21	TELANG BAJRANG PANDURANG	Regular	2021-07-01	2021-07-01	PH	Administrator		
22	SHRIMANGLE BALAJI KERBA	Regular	2021-06-01	2021-06-01	PH	Administrator		
23	TELANG PANDURANG TUKARAM	Regular	2021-10-01	2021-10-01	PH	Administrator		
24	JADHAV DILIP MAROTRAO	Regular	2017-11-01	2017-11-01	PH	Administrator		



25	GADE SHAM KISHAN	Regular	2021-04-01	2021-04-01	PH	Administrator		
26	PATRE NARENDRA GANGADHAR	Regular	2019-06-18	2019-06-18	PH	Teaching		
27	SURYAWANSHI SANDEEP RAMRAO	Regular	2021-10-07	2021-10-07	PH	Teaching		
28	GHODGE KARAN MAROTI	Regular	2022-01-01	2022-01-01	PH	Teaching		
29	THORAT ABHIJEET BHASKARRAO	Regular	2022-01-01	2022-01-01	PH	Teaching		
30	MULE SUDAM GORAKHNATH	Regular	2021-09-09	2021-09-09	PH	Teaching		
31	AMBORE SANDEEP MAROTRAO	Regular	2019-06-18	2019-06-18	PH	Teaching		
32	BHOSLE PRADNYA AMRUT	Regular	2019-06-18	2019-06-18	PH	Teaching		
33	RAUT ABHIJIT SADASHIVRAO	Regular	2019-06-18	2019-06-18	PH	Teaching		
34	BADE KALPANA VAIJANATH	Regular	2019-06-18	2019-06-18	PH	Teaching		
35	PAMPATWAR MEGHA NANDKUMAR	Regular	2018-10-08	2018-10-08	PH	Teaching		
36	ARALE SAURABH SUDHAKAR	Regular	2022-01-08	2022-01-08	PH	Teaching		
37	PATHAN MUDASSAR AHEMAD	Regular	2019-01-01	2019-01-01	PH	Teaching		
38	KOUSHIK SUDHIR SHIVSINH	Regular	2022-02-01	2022-02-16	PH	Teaching		
39	DHAWALE SHALINI KESHAVRAO	Regular	2018-10-08	2018-10-08	PH	Teaching		
40	DUDHATE RAMDAS BHANUDAS RAO	Regular	2019-06-08	2019-06-08	PH	Teaching		
41	BHAGAT RANI TEKSINH	Regular	2020-12-02	2020-12-02	PH	Teaching		
42	KSHIRSAGAR AJAY DIGAMBAR	Regular	2019-05-02	2019-05-02	PH	Teaching		
43	KAPURE BHASKAR RAMRAO	Regular	2019-06-05	2019-06-05	PH	Teaching		
44	MUNDHE PRASHANT JANANRDHAN	Regular	2020-01-01	2020-01-01	PH	Teaching		
45	JAMKHANDE PRASAD GOVINDRAO	Regular	2021-01-01	2021-01-01	PH	Teaching		
46	WACHALKAR POOJA MUKESH	Regular	2021-01-01	2021-01-01	PH	Teaching		
47	THAKUR ADHIKA GOVINDSIGH	Regular	2021-01-01	2021-01-01	PH	Teaching		
48	WAYCHALKAR POOJA MUKESH	Regular	2021-01-01	2021-01-01	PH	Teaching		
49	YEILWAD RATNMALA VINAYAK	Adhoc	2019-06-18	2019-06-18	PH	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	PH	300	15:1	22	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.5	1:1.5					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		293	
Reading hall capacity		45	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	411	
b)	No. of Books	3858	
c)	No. of National Journals	10	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	5	
f)	Total Cost of		
	a) Books	1208839	Lakhs
	b) Subscription for Journal	45980	Lakhs
g)	Cost of Furniture	50000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Competitive exams books available in Library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			40
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			5
7	Number of Scanners available			5
8	Total cost of the printers and scanners			150000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased line
14	Specify Bandwidth available			100
15	Specify compression ratio			100
16	Cost of Hardware in Computer Center		Rs. Lakhs	500000
17	Cost of Software in Computer Center		Rs. Lakhs	400000
18	Cost of Furniture in Computer Center		Rs. Lakhs	200000
19	Annual fee of the Internet Services in		Rs. Lakhs	100000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	15600 39100
	5. Non - Teaching Staff	Y	1	10000
	6. Maintenance Staff	Y	1	5000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	2	2
2	ASSOCIATE PROFESSOR	6	6
3	ASSISTANT PROFESSOR	13	13
4	OFFICE SUPRITDENT	1	1
5	ACCOUTANT	1	1
6	LAB TECHANICIAN	4	4
7	LABATTDENT	6	6
8	LIBRARIAN	1	1
9	LIBRARIANATTAINER	1	1
10	PEON	4	4
11	STORE KEEPER	1	1
12	FIRST DIVISION	1	1
13	SACOND DIVISION	0	0
14	COMPUTER OPERATOR	1	1
15	GARDENER	1	1
16	CLEANER	5	5
Total		48	48
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

# Online Fee Approval Proposal for Academic Year 2023-24

<b>Name of the College /Institute</b>	PH2579 - D K PATIL INSTITUTE OF PHARMACY
<b>Address</b>	Near Shivaji Chowk, Loha,Nanded, Loha

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	20959170	20959170	0	0	0	0
2	DEVELOPMENT FEES	2240830	2240830	0	0	0	0
3	DIFICIT	2985523	2985523	0	0	0	0
Total Income		26185523	26185523	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2240830	Total 2240830 Deductible 0	0	0	0	0
2	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2985523	Total 2985523 Deductible 0	0	0	0	0
3	TUITION FEES	20959170	Total 20959170 Deductible 0	0	0	0	0
Total Income		26185523	26185523	0	0	0	0
Total Deductible Income		0	0				

## Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ARA PROCCEsing FEES	55400	55400	0	0	0	0
2	WEBSITE CHARGES	26000	26000	0	0	0	0
3	UNIVERSITY AFFILIATION FEES	314000	314000	0	0	0	0
4	STUDENT GATHERING EXPENSES	225230	225230	0	0	0	0
5	TELEPHONE AND INTERNET EXPENSES	56266	56266	0	0	0	0
6	PCI AFFILIATION	127000	127000	0	0	0	0
7	MEETING EXPENSES	558143	558143	0	0	0	0
8	STATIONARY EXPENSES	185378	185378	0	0	0	0
9	PRINTING EXPENSES	216794	216794	0	0	0	0
10	STAFF AND STUDENTS INSSURANCE	32816	32816	0	0	0	0
11	POSTAGE EXPENSES	1776	1776	0	0	0	0

12	PETROL EXPENSES	175500	175500	0	0	0	0
13	JOURNAL / PERODICALS / NEWS PAPERS EXPENSES	57539	57539	0	0	0	0
14	LIGHT BILL AND ELECTRICAL EXPENSES	245270	245270	0	0	0	0
15	MUNCIPAL TAX	103602	103602	0	0	0	0
16	MISC EXPENSES	14105	14105	0	0	0	0
17	INTERNET MAINTANCE EXPENSE	7813	7813	0	0	0	0
18	BUILDING INSURANCE	6500	6500	0	0	0	0
19	ADVERTISE	161319	161319	0	0	0	0
20	HERBAL GARDEN EXPENSES	175680	175680	0	0	0	0
21	TEACHING SALARY	13999836	13999836	0	0	0	0
22	LAB CONSUMABLES	796981	796981	0	0	0	0
23	GUEST LECTURER	60600	60600	0	0	0	0
24	STUDENTS SPORTS AND GYMKHANA FEES	135730	135730	0	0	0	0
25	XEROX EXPENSES	16153	16153	0	0	0	0
26	ELIGIBILITY FEES	9350	9350	0	0	0	0
27	EMERGANCY FEES	5240	5240	0	0	0	0
28	INDUSTRIAL VISIT	52700	52700	0	0	0	0
29	INDUCTION AND ORIENTATION	175800	175800	0	0	0	0
30	CONERENCE AND SEMINAR	75950	75950	0	0	0	0
31	STUDENTS COMPITATION EXPENSES	26590	26590	0	0	0	0
32	FRA FEES	15000	15000	0	0	0	0
33	TRAINING AND PLACEMENT	125850	125850	0	0	0	0
34	NSS FEES	1050	1050	0	0	0	0
35	NSS SELF FINANCE	2090	2090	0	0	0	0
36	STUDENTS WELFARE FEES	12540	12540	0	0	0	0
37	STUDENT DEVLOPMENT FEES	6300	6300	0	0	0	0
38	UNIVERSITY SPORTS FEES	63708	63708	0	0	0	0
39	AUDIT FEES	25000	25000	0	0	0	0
40	UNIVERSITY EXAM FEES	542060	542060	0	0	0	0
41	OTHER REPAIRS & MAINTENANCE	193878	193878	0	0	0	0
42	TRANSPORT CHARGES	47413	47413	0	0	0	0
43	SALARY NON TEACHING	6028847	6028847	0	0	0	0
44	BANK COMMOSSION AND CHARGES	2922	2922	0	0	0	0
45	FURNITURE, EQUIP. REPAIRS & MAINTENANCE	7813	7813	0	0	0	0
46	FIRE EXTINGUISHER EXPENCES	33300	33300	0	0	0	0
47	BUILDING REPAIRS AND MAINTANANCE	81506	81506	0	0	0	0
48	DEPRECIATION	895185	895185	0	0	0	0
Total Expenses		26185523	26185523	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13999836	Total 13999836 Paid 13999836 Provision for Unpaid 0 Claimed 13999836	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6028847	Total 6028847 Paid	0	0	0	0

			6028847 Provision for Unpaid 0 Claimed 6028847				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <b>View</b>	60600	Total 60600 Claimed 60600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>View</b>	127000	Total 127000 Claimed 127000	0	0	0	0
Affiliation	University Affiliation Fee <b>View</b>	314000	Total 314000 Claimed 314000	0	0	0	0
University fees paid (for students)	Eligibility fees <b>View</b>	9350	Total 9350 Claimed 9350	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>View</b>	542060	Total 542060 Claimed 542060	0	0	0	0
University fees paid (for students)	Enrollment Fee <b>View</b>	90828	Total 90828 Claimed 90828	0	0	0	0
Insurance	Student Insurance	32816	Total 32816 Claimed 32816	0	0	0	0
Insurance	Building Insurance	6500	Total 6500 Claimed 6500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>View</b>	81506	Total 81506 Claimed 81506	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	55218	Total 55218 Claimed 55218	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <b>View</b>	193878	Total 193878 Claimed 193878	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	175500	Total 175500 Claimed 175500	0	0	0	0
Transport Charges	Transport Vehicles bus for others	47413	Total 47413 Claimed 47413	0	0	0	0
Audit Fees	Audit Fee - College	25000	Total 25000 Claimed 25000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	55400	Total 55400 Claimed 55400	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	31000	Total 31000 Claimed	0	0	0	0

			31000				
Expenditure of Advertisement	Admission published in the newspaper	30319	Total 30319 Claimed 30319	0	0	0	0
Expenditure of Advertisement	Advertisement - General	100000	Total 100000 Claimed 100000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	225230	Total 225230 Claimed 225230	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	135730	Total 135730 Claimed 135730	0	0	0	0
Expenses related to Students	4. Training & placement expenses	125850	Total 125850 Claimed 125850	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	52700	Total 52700 Claimed 52700	0	0	0	0
Expenses related to Students	6. Induction Program	175800	Total 175800 Claimed 175800	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2922	Total 2922 Claimed 2922	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	50000	Total 50000 Claimed 50000	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	25950	Total 25950 Claimed 25950	0	0	0	0
Conference and Seminar	Student competition	26590	Total 26590 Claimed 26590	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	210000	Total 210000 Claimed 210000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	300730	Total 300730 Claimed 300730	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	47413	Total 47413 Claimed 47413	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	64079	Total 64079 Claimed 64079	0	0	0	0
Communication Expenses	Telephone, Fax Charges	26000	Total 26000 Claimed 26000	0	0	0	0
Communication Expenses	Postage charges	1776	Total 1776 Claimed 1776	0	0	0	0
Printing and Stationery	Exam papers and form printing	216794	Total 216794 Claimed	0	0	0	0



			216794				
Printing and Stationery	Other stationary	201531	Total 201531 Claimed 201531	0	0	0	0
Establishment Expenses	Electricity	245270	Total 245270 Claimed 245270	0	0	0	0
Establishment Expenses	Gardening Material	175680	Total 175680 Claimed 175680	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	317250	Total 317250 Claimed 317250	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	479731	Total 479731 Claimed 479731	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	103702	Total 103702 Claimed 103702	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	895185	Total 895185 Claimed 895185	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	57539	Total 57539 Claimed 57539	0	0	0	0
Total Expenses		26185523	26185523	0	0	0	0
Total Claimed Expenses			26185523				
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2023-24							
Proposal for Academic Year 2023-24							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							

Online Fee Approval Proposal for Academic Year 2023-24															
To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051															

Name of the College/Institute: D K PATIL INSTITUTE OF PHARMACY															
Code: PH2579															
Location: Near Shivaji Chowk, Loha,Nanded, Loha															
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	KSHIRSAGAR AJAY DIGAMBAR	PROFESSOR	2019-05-02	NA	PH	Applicable and Submitted	065210110014838 BANK OF INDIA	Nationalized / Private / Scheduled	2431600	Bank Transfer	
2	Teaching	Regular	Approved	Yes	PATRE NARENDRA GANGADHAR	PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	065210110004351 bank of india	Nationalized / Private / Scheduled	1306161	Bank Transfer	
3	Teaching	Regular	Approved	Yes	BHOSLE PRADNYA AMRUT	ASSOCIATE PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	065210310000245 bank of india	Nationalized / Private / Scheduled	1305288	Bank Transfer	
4	Teaching	Regular	Approved	Yes	RAUT ABHIJIT SADASHIVRAO	ASSOCIATE PROFESSOR	2019-06-18	2022-02-09	PH	Applicable and Submitted	065218210006172 bank of india	Nationalized / Private / Scheduled	718654	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	KAPURE BHASKAR RAMRAO	LIBRARIAN	2019-06-05	NA	PH	Applicable and Submitted	065510110002704 Bank of India	Nationalized / Private / Scheduled	677232	Bank Transfer	
6	Teaching	Regular	Approved	Yes	SURYAWANSHI SANDEEP RAMRAO	ASSOCIATE PROFESSOR	2021-10-07	NA	PH	Applicable and Submitted	065210310000174 bank of india	Nationalized / Private / Scheduled	593456	Bank Transfer	
7	Teaching	Regular	Approved	Yes	AMBORE SANDEEP MAROTRAO	ASSOCIATE PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	065210110014773 bank of india	Nationalized / Private / Scheduled	593456	Bank Transfer	
8	Teaching	Regular	Not Approved	Yes	PATHAN MUDASSAR AHEMAD	ASSOCIATE PROFESSOR	2019-01-01	NA	PH	Applicable and Submitted	06521011001234 bank of india	Nationalized / Private / Scheduled	593456	Cheque	
9	Teaching	Regular	Approved	Yes	DHAWALE SHALINI KESHAVRAO	ASSISTANT PROFESSOR	2018-10-08	NA	PH	Applicable and Submitted	065210110014425 bank of india	Nationalized / Private / Scheduled	593456	Bank Transfer	
10	Teaching	Regular	Not Approved	Yes	JAMKHANDE PRASAD GOVINDRAO	ASSOCIATE PROFESSOR	2021-01-01	NA	PH	Applicable and Not Submitted		Nationalized / Private / Scheduled	593456	Cash	
11	Teaching	Regular	Not Approved	Yes	WAYCHALKAR POOJA MUKESH	ASSISTANT PROFESSOR	2021-01-01	NA	PH	Applicable and Submitted	921010012270940 axis bank ltd	Nationalized / Private / Scheduled	593456	Bank Transfer	
12	Teaching	Regular	Not Approved	Yes	MUNDHE PRASHANT JANANRDHAN	ASSISTANT PROFESSOR	2020-01-01	NA	PH	Applicable and Submitted	065210110015849 bank of india	Nationalized / Private / Scheduled	528360	Cheque	
13	Teaching	Regular	Not Approved	Yes	THAKUR ADHIKA GOVINDSIGH	ASSISTANT PROFESSOR	2021-01-01	NA	PH	Applicable and Submitted	065110110005096 bank of india	Nationalized / Private / Scheduled	528360	Bank Transfer	
14	Teaching	Regular	Not Approved	Yes	BADE KALPANA VAIJANATH	ASSISTANT PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	065210110014779 bank of india	Nationalized / Private / Scheduled	527511	Bank Transfer	
15	Teaching	Regular	Approved	Yes	PAMPATWAR MEGHA NANDKUMAR	ASSISTANT PROFESSOR	2018-10-08	NA	PH	Applicable and Submitted	065210110014426 bank of india	Nationalized / Private / Scheduled	479221	Bank Transfer	
16	Teaching	Adhoc	Not Approved	Yes	YEILWAD RATNMALA VINAYAK	ASSISTANT PROFESSOR	2019-06-18	NA	PH	Applicable and Submitted	065210110014837 Bank of India	Nationalized / Private / Scheduled	479221	Bank Transfer	
17	Teaching	Regular	Not Approved	Yes	WACHALKAR POOJA MUKESH	ASSISTANT PROFESSOR	2021-01-01	NA	PH	Applicable and		Nationalized / Private /	318156	Cash	

										Submitted		Scheduled			
18	Teaching	Regular	Not Approved	Yes	DUDHATE RAMDAS BHANUDAS RAO	ASSISTANT PROFESSOR	2019-06-08	NA	PH	Applicable and Submitted	065210110014771 BANK OF INDIA	Nationalized / Private / Scheduled	315156	Bank Transfer	
19	Teaching	Regular	Not Approved	Yes	BHAGAT RANI TEKSINH	ASSISTANT PROFESSOR	2020-12-02	NA	PH	Applicable and Submitted	33649078680 BANK OF INDIA	Nationalized / Private / Scheduled	269160	Bank Transfer	
20	Teaching	Regular	Not Approved	Yes	MULE SUDAM GORAKHNATH	ASSISTANT PROFESSOR	2021-09-09	NA	PH	Applicable and Submitted	077210510001896 bank of india	Nationalized / Private / Scheduled	184725	Bank Transfer	
21	Teaching	Regular	Not Approved	Yes	ARALE SAURABH SUDHAKAR	ASSISTANT PROFESSOR	2022-01-08	NA	PH	Applicable and Submitted	065218210006372 bank of india	Nationalized / Private / Scheduled	110170	Bank Transfer	
22	Teaching	Regular	Not Approved	Yes	THORAT ABHIJEET BHASKARRAO	ASSISTANT PROFESSOR	2022-01-01	NA	PH	Applicable and Submitted	065218210006559 bank of india	Nationalized / Private / Scheduled	102320	Bank Transfer	
23	Teaching	Regular	Not Approved	Yes	GHODGE KARAN MAROTI	ASSISTANT PROFESSOR	2022-01-01	NA	PH	Applicable and Submitted	065218210006625 bank of india	Nationalized / Private / Scheduled	101520	Bank Transfer	
24	Teaching	Regular	Not Approved	Yes	KOUSHIK SUDHIR SHIVSINH	ASSISTANT PROFESSOR	2022-02-16	NA	PH	Not Applicable	065218210006586 bank of india	Nationalized / Private / Scheduled	56285	Bank Transfer	
25	Administration	Regular	Not Approved	Yes	JADHAV KABIR MADHAVRAO	OFFICE SUPRITDENT	2021-01-01	NA	PH	Not Applicable	065210110015576 bankof india	Nationalized / Private / Scheduled	405948	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	SWAMI MANMATH DHONDOPANT	FIRST DIVISION	2017-06-10	NA	PH	Not Applicable		Nationalized / Private / Scheduled	397062	Cash	
27	Administration	Regular	Not Approved	Yes	GAIKWAD MUKTA BHARAT	LAB TECHANICIAN	2021-06-01	NA	PH	Not Applicable	065210110014556 bank of india	Nationalized / Private / Scheduled	394668	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	MANE SHARDA KERBARAO	ACCOUTANT	2021-11-08	NA	PH	Not Applicable	065216310000002 bank of aindia	Nationalized / Private / Scheduled	394668	Bank Transfer	
29	Administration	Regular	Not Approved	Yes	MAHAJAN PRANITA GANGADHAR	LAB TECHANICIAN	2021-07-01	NA	PH	Not Applicable	065210210006249 bank of india	Nationalized / Private / Scheduled	394668	Bank Transfer	
30	Administration	Regular	Not Approved	Yes	PAWAR AKASH KESHAVRAO	LAB TECHANICIAN	2022-01-01	NA	PH	Not Applicable	065210210000055 bankof india	Nationalized / Private / Scheduled	394668	Cheque	
31	Administration	Regular	Not Approved	Yes	BHOSLE BHUPENDRA AMRUT	STORE KEEPER	2021-01-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	394668	Cash	
32	Administration	Regular	Not Approved	Yes	JODRANE ALKA SATISH	LAB TECHANICIAN	2021-04-01	NA	PH	Not Applicable	065218210007022 bank of india	Nationalized / Private / Scheduled	258596	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	JODRANE SATISH SHANKARRAO	LIBRARIAN ATTAINDER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	226740	Cash	
34	Administration	Regular	Not Approved	Yes	SARSOLE GANGADHAR NIVRATI	LABATTDENT	2017-06-10	NA	PH	Not Applicable	065210110013994 bank of india	Nationalized / Private / Scheduled	226740	Bank Transfer	
35	Administration	Regular	Not Approved	Yes	JAMBHALE GANESH MANOHARRAO	LABATTDENT	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	226740	Cash	
36	Administration	Regular	Not Approved	Yes	LADKAR VIJAY DNYANESHWAR	LABATTDENT	2022-01-07	NA	PH	Not Applicable		Nationalized / Private / Scheduled	226740	Cash	
37	Administration	Regular	Not Approved	Yes	SHRIMANGALE SHOBHA SAMBHAJI	LABATTDENT	2017-06-10	NA	PH	Not Applicable	065210110015848 bank of india	Nationalized / Private / Scheduled	226740	Bank Transfer	
38	Administration	Regular	Not	Yes	SHRIMANGLE	LABATTDENT	2021-	NA	PH	Not		Nationalized	226140	Cash	

			Approved		BALAJI KERBA		06-01			Applicable		/ Private / Scheduled				
39	Administration	Regular	Not Approved	Yes	JADHAV DILIP MAROTRAO	PEON	2017-11-01	NA	PH	Not Applicable	bank of india	Nationalized / Private / Scheduled	224340	Cash		
40	Administration	Regular	Not Approved	Yes	BISEN AJAY BABUSINH	CLEANER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	166632	Cash		
41	Administration	Regular	Not Approved	Yes	JADHAV SONALI BABURAO	CLEANER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	166632	Cash		
42	Administration	Regular	Not Approved	Yes	SHRIMANGLE SAMBHAJI DNYANOBA	CLEANER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	166632	Cash		
43	Administration	Regular	Not Approved	Yes	LADEKAR VANDANA DNYANESHWAR	CLEANER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	166632	Cash		
44	Administration	Regular	Not Approved	Yes	TELANG ASHWINI BAJRANG	CLEANER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	166632	Cash		
45	Administration	Regular	Not Approved	Yes	TELANG BAJRANG PANDURANG	PEON	2021-07-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	166632	Cash		
46	Administration	Regular	Not Approved	Yes	GADE SHAM KISHAN	LIBRARIAN ATTAINDER	2021-04-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	115370	Cash		
47	Administration	Regular	Not Approved	Yes	LOHABANDE GAJANAN PANDURANG	LABATTDENT	2021-10-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	112170	Cash		
48	Administration	Regular	Not Approved	Yes	MATORE RUPALI GANGADHAR	COMPUTER OPERATOR	2022-01-07	NA	PH	Not Applicable		Nationalized / Private / Scheduled	99067	Cash		
49	Administration	Regular	Not Approved	Yes	TELANG PANDURANG TUKARAM	GARDENER	2021-10-01	NA	PH	Not Applicable		Nationalized / Private / Scheduled	83322	Cash		
Total Teaching Faculty						24	Total Non Teaching Faculty									25
Total Approved Faculty						8	Total Non Approved Faculty (Including Proposal Sent for Approval)									41
Total Annual Salary - Teaching											13999836 ( 70%)					
Total Annual Salary - Administration											6028847 (30%)					
Total Annual Salary											20028683					
Total Basic Pay											7726822					
Total Grade Pay											2218200					
Total HRA Pay											1067787					
Total DA Pay											8852910					
Total TA Pay											162964					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											2500					
Total PT/PF/other statutory deduction Pay											106800					